



Resource Tables by Strategic Goal

U.S. DEPARTMENT OF STATE

Department of State Appropriations Act Resources

(\$ in thousands)

STRATEGIC OBJECTIVE		FY 2004 Actual		FY 2005 Estimate		FY 2006 Request	
Strategic Goal		Positions ¹	Funds	Positions ¹	Funds	Positions ¹	Funds
ACHIEVE PEACE AND SECURITY							
RS	Regional Stability	1,267	\$1,350,008	1,240	\$1,206,966	1,238	\$1,879,602
CT	Counterterrorism	898	176,547	903	181,118	903	191,388
HS	Homeland Security	560	950,604	566	184,596	566	188,040
WD	Weapons of Mass Destruction	514	180,102	514	198,958	514	211,946
IC	International Crime and Drugs	696	101,592	701	105,997	704	115,554
AC	American Citizens	276	55,212	275	56,566	275	58,736
ADVANCE SUSTAINABLE DEVELOPMENT AND GLOBAL INTERESTS							
DE	Democracy & Human Rights	825	330,530	824	357,243	825	390,123
EP	Economic Prosperity and Security	1,525	444,481	1,556	550,158	1,561	591,962
SE	Social & Environmental Issues	286	305,426	295	230,472	292	239,240
HR	Humanitarian Response	547	75,857	543	77,500	543	80,644
PROMOTE INTERNATIONAL UNDERSTANDING							
PD	Public Diplomacy and Public Affairs	1,947	520,178	1,947	569,495	1,949	637,662
STRENGTHEN DIPLOMATIC AND PROGRAM CAPABILITIES							
MG	Management and Organizational Excellence	10,157	4,266,306	10,280	4,229,766	10,576	4,466,177
Total Resources Supporting Strategic Goals		19,498	\$8,756,843	19,644	\$7,948,835	19,946	\$9,051,074
Office of the Inspector General		314	31,369	314	30,028	318	29,983
Broadcasting Board of Governors			591,567		591,552		651,943
Other Programs ²			58,875		183,972		88,398
Grand Total		19,812	\$9,438,654	19,958	\$8,754,387	20,264	\$9,821,398

Note (1): The "Positions" column denotes the number of direct-funded positions.

Note (2): This total represents the following three programs - the "International Trade Commission", the "Foreign Claims Settlement Commission" and the "United States Institute of Peace".



FOREIGN OPERATIONS AND OTHER AGENCIES

(\$ in thousands)

STRATEGIC OBJECTIVE		FY 2004 Actual	FY 2005 Estimate	FY 2006 Request
Strategic Goal		Funds	Funds	Funds
ACHIEVE PEACE AND SECURITY				
RS	Regional Stability	\$5,017,258	\$4,624,989	\$4,222,654
CT	Counterterrorism	962,055	1,227,179	1,333,295
HS	Homeland Security	5,900	5,090	9,796
WD	Weapons of Mass Destruction	208,750	214,240	212,140
IC	International Crime and Drugs	1,372,110	1,180,127	1,551,186
AC	American Citizens	-	-	-
ADVANCE SUSTAINABLE DEVELOPMENT AND GLOBAL INTERESTS				
DE	Democracy & Human Rights	838,502	1,109,612	1,301,473
EP	Economic Prosperity and Security	5,380,563	5,122,029	7,321,106
SE	Social & Environmental Issues	3,337,771	3,933,250	4,235,036
HR	Humanitarian Response	1,629,834	1,520,226	1,754,308
PROMOTE INTERNATIONAL UNDERSTANDING				
PD	Public Diplomacy and Public Affairs	19,568	20,212	25,586
STRENGTHEN DIPLOMATIC AND PROGRAM CAPABILITIES				
MG	Management and Organizational Excellence	802,209	721,568	825,665
Total Resources Supporting Strategic Goals		\$19,574,520	\$19,678,522	\$22,792,245
Office of the Inspector General (USAID)		36,694	34,720	36,000
Agriculture Programs		1,234,967	1,259,841	985,000
United States Institute of Peace		17,099	0	0
Grand Total		\$20,863,280	\$20,973,083	\$23,813,245